YOUR PROPERTY TAX DOLLAR

SCHOOL TAXES 68%
COUNTY TAXES 24%
TOWN TAXES 8%
TOWN OF PENFIELD
TENTATIVE BUDGET FOR FISCAL YEAR 2019

TOTAL: $20,259,606
INCREASE OF $1,120,212
TOWN OF PENFIELD

DISTRIBUTION OF THE BUDGET DOLLAR

- Payroll & Benefits 55.9%
- Equipment & Capital Outlay 8.4%
- Contractual Expenditures 25.0%
- Debt Service 10.8%
2019 MAJOR DEPARTMENT DISTRIBUTION

DEPARTMENT OF PUBLIC WORKS: $8,109,440
PENFIELD PUBLIC LIBRARY: $1,913,922
RECREATION DEPARTMENT: $ 937,332
EQUIPMENT & CAPITAL OUTLAY

TOTAL APPROPRIATED FOR 2019: $1,692,641
TOWN OF PENFIELD
TEN YEAR TAXABLE VALUATION

$2,748,677,484

$3,187,773,122

$3,250,000,000

$2,000,000,000

$2,250,000,000

$2,500,000,000

$2,750,000,000

$3,000,000,000

$3,250,000,000
# TOWN OF PENFIELD
## SUMMARY OF TENTATIVE GENERAL GOVERNMENTAL BUDGET
### FISCAL YEAR 2019

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Less: Estimated Revenues</th>
<th>Less: Fund Balance Contribution</th>
<th>Amount to be Raised by Tax</th>
<th>Taxable Valuation in Thousands</th>
<th>Calculated Residential Tax Rate</th>
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</thead>
<tbody>
<tr>
<td><strong>General Government</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>General</td>
<td>A00</td>
<td>$10,035,483</td>
<td>$6,781,348</td>
<td>$242,000</td>
<td>$3,012,135</td>
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<tr>
<td>Highway</td>
<td>DA0</td>
<td>$5,351,142</td>
<td>$1,028,034</td>
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<td>$50,000</td>
<td>$1,798,300</td>
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<tr>
<td><strong>Total General Government</strong></td>
<td>$17,300,547</td>
<td>$7,875,004</td>
<td>$552,000</td>
<td>$8,873,543</td>
<td>$3,187,773</td>
<td>$2.78</td>
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TOWN OF PENFIELD
ANTICIPATED TAX RATE FOR
FISCAL YEAR 2019

2019 GENERAL GOVERNMENTAL TAX: $ 2.78
AVERAGE TAX BILL: $ 528.20

2018 GENERAL GOVERNMENTAL TAX: $ 2.69
AVERAGE TAX BILL: $ 511.10
TOWN OF PENFIELD
NON-TAX REVENUES FOR 2019

• TOTAL REVENUES: $8,000,529
• INCREASE FROM 2018: $532,005
• 7.1% INCREASE
TOWN OF PENFIELD
ANTICIPATED RATES FOR
SPECIAL DISTRICTS

2019 SANITARY SEWER OPERATION & MAINTENANCE
PER UNIT: $45.68

2019 SANITARY SEWER DEBT SERVICE PER UNIT: $60.82
TOWN OF PENFIELD
ANTICIPATED RATES FOR SPECIAL DISTRICTS

2019 SPECIAL DRAINAGE PER UNIT $3.88 TYPICAL HOUSEHOLD TEN UNITS: $38.80

2019 SPECIAL LIGHTING RATE: $.059 PER $1,000, TYPICAL HOUSEHOLD: $11.21

2019 INTENSIFIED LIGHTING DISTRICT RATE: $24.59 PER PARCEL.
TOWN OF PENFIELD
ANTICIPATED RATES FOR
SPECIAL DISTRICTS

2019 TOWNWIDE CONSOLIDATED WATER DISTRICT: $.0028 PER THOUSAND, $0.52 PER AVERAGE HOMEOWNER.

2019 DEBT SERVICE FOR THOMAS COVE WATER DISTRICT: $1.45 PER THOUSAND, $275 PER AVERAGE HOMEOWNER.
TOWN OF PENFIELD
ANTICIPATED RATES FOR
SPECIAL DISTRICTS

2019 AMBULANCE DISTRICT #1 (PVA) RATE PER THOUSAND: $0.021, $4.08 PER AVERAGE HOMEOWNER

2019 AMBULANCE DISTRICT #2 (NORTHEAST QUADRANT) RATE PER THOUSAND: $0.012, $2.38 PER AVERAGE HOMEOWNER
# TOWN OF PENFIELD
## SUMMARY OF TENTATIVE OPERATING BUDGET
### FISCAL YEAR 2019

<table>
<thead>
<tr>
<th></th>
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<td><strong>Special Districts</strong></td>
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<tr>
<td>Drainage</td>
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<tr>
<td>Sewer O&amp;M and Debt</td>
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<tr>
<td><strong>Total Special Districts</strong></td>
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<td><strong>Total Townwide Operations</strong></td>
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<td><strong>Not Townwide Districts</strong></td>
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<td>SP Parks District</td>
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<td>$260,000</td>
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TOWN OF PENFIELD
TENTATIVE BUDGET
2019

THIS PRESENTATION AND TENTATIVE BUDGET DOCUMENTS NOW AVAILABLE AT PENFIELD.ORG